



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 16-03-2020 12:03:10

Selection Criteria :

Business Unit : CIV10
Period : Sep-Dec (2019)
Selected Project Id : 00122904
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00118337

Project Id : 00122904	Renforcement gouvernance fores	Period :	Sep-Dec (2019)
Output # : 00118337	renforcement de la gouvernance	Impl. Partner :	99999 UNDP
		Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 1-INSTITUTION (National institutions)				
Fund : 04400 (RR Engagemnt fund -frmly DSS)				
71205 - Intl Consultants-Sht Term-Tech	0.00	147,912.18	0.00	147,912.18
71305 - Local Consult.-Sht Term-Tech	0.00	27,672.03	0.00	27,672.03
73406 - Maintenance of Equipment	0.00	148.42	0.00	148.42
74112 - Accounting related Fees	0.00	52.59	0.00	52.59
74220 - Translation Costs	0.00	1,509.38	0.00	1,509.38
76135 - Realized Gain	0.00	- 155.72	0.00	- 155.72
Total for Fund 04400	0.00	177,138.88	0.00	177,138.88
Total for Activity 1-INSTITUTION	0.00	177,138.88	0.00	177,138.88
Total for Output : 00118337	0.00	177,138.88	0.00	177,138.88
Project Total :	0.00	177,138.88	0.00	177,138.88

Signed By : _____ Date : _____

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Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32202 - Cote D'Ivoire-UN Dev Coord		0.00	148.42	0.00	148.42
32205 - Cote D'Ivoire-Energy &Environmt		0.00	176,990.46	0.00	176,990.46

AS



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : B0322
Selected Outputs : 00118337

Project/Award: 00122904 Renforcement gouvernance fores

Period : As Of Dec31,2019

Output #	00118337	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

BS